

# Legislative Branch

## Historical Summary

<b>OPERATING BUDGET</b>	<b>FY 2003 Total App</b>	<b>FY 2003 Actual</b>	<b>FY 2004 Approp</b>	<b>FY 2005 Request</b>	<b>FY 2005 Gov Rec</b>
<b>BY DIVISION</b>					
Legislature	5,260,600	5,187,700	4,793,800	5,600,000	5,600,000
Legislative Services Office	4,702,500	4,445,700	4,627,100	4,850,500	4,850,500
Legislative Technology	147,800	147,700	342,300	342,300	342,300
Performance Evaluations, Office of	578,700	578,700	564,800	619,800	619,800
Redistricting Commission	31,200	2,100	0	0	0
<b>Total:</b>	<b>10,720,800</b>	<b>10,361,900</b>	<b>10,328,000</b>	<b>11,412,600</b>	<b>11,412,600</b>
<b>BY FUND CATEGORY</b>					
General	9,593,000	9,483,100	9,186,000	10,230,600	10,230,600
Dedicated	1,127,800	878,800	1,142,000	1,182,000	1,182,000
<b>Total:</b>	<b>10,720,800</b>	<b>10,361,900</b>	<b>10,328,000</b>	<b>11,412,600</b>	<b>11,412,600</b>
Percent Change:		(3.3%)	(0.3%)	10.5%	10.5%
<b>BY OBJECT OF EXPENDITURE</b>					
Personnel Costs	0	4,331,800	0	4,949,400	4,949,400
Operating Expenditures	31,200	751,700	0	689,300	689,300
Capital Outlay	0	90,700	0	173,900	173,900
Lump Sum	10,689,600	5,187,700	10,328,000	5,600,000	5,600,000
<b>Total:</b>	<b>10,720,800</b>	<b>10,361,900</b>	<b>10,328,000</b>	<b>11,412,600</b>	<b>11,412,600</b>
Full-Time Positions (FTP)	69.75	70.00	70.00	70.00	70.00

## Department Description

The Legislative Branch consists of the Senate, House of Representatives, and their nonpartisan staff offices managed by the Legislative Council. The Legislative Council consists of the President Pro Tempore of the Senate, the Speaker of the House of Representatives, the majority and minority floor leaders of each house, two senators and two representatives selected by members of the majority party, and two senators and two representatives selected by members of the minority party. The Council is the governing body over the year-round nonpartisan legislative staff, and has broad powers to conduct research and studies that relate to a legislative purpose. The divisions under Legislative Council are the Legislative Services Office, Legislative Technology, Office of Performance Evaluations, and Redistricting.